

PROPOSED CHANGES TO STAFF ALLOCATIONS

2011-2012 2012-2013 SUMMARY

Board Meeting, April 19, 2012

School	Add	Delete	Allocation	Comment	Cost
2011-2012 ACTIONS					
9008 - ACE		1.00	Adult Ed GED Teacher (4382)	Funding Shift	\$0
9008 - ACE	1.000		Adult Ed GED Teacher (1442)	Funding Shift	\$0
0401 - RVE	1.000		LPN, 9-Month (4102)	Student Needs	\$0
				TOTAL:	\$0
2012-2013 ACTIONS					
0111 - BLC		1.00	Teacher, ASD/IND-T (4102)	Federal Funds Shortfall	\$0
0111 - BLC	1.00		Teacher, ASD/IND-T	Funding Change	\$0
0021 - GCSJH		0.90	ESE Assistant, BH (4102)	Federal Funds Shortfall	\$0
0241 - WEC		0.70	ESE Assistant, G (4102)	Federal Funds Shortfall	\$0
0241 - WEC	0.700		ESE Assistant, G	Funding Change	\$0
0241 - WEC		0.10	ESE Assistant, GH (4102)	Federal Funds Shortfall	\$0
0241 - WEC	0.100		ESE Assistant, GH	Funding Change	\$0
0241 - WEC		1.00	Teacher, ASD	Allocation Shift	\$0
0241 - WEC		1.70	ESE Assistant, BH	Allocation Shift	\$0
0241 - WEC		1.00	ESE Assistant, BH (4102)	Federal Funds Shortfall	\$0
0252 - OPH		1.00	Teacher, E/BD (4102)	Federal Funds Shortfall	\$0
0252 - OPH	1.00		Teacher, E/BD	Funding Change	\$0
0252 - OPH		1.00	Teacher, Inclusion	Allocation Shift	\$0
0301 - KHE		1.80	ESE Assistant, BH (4102)	Federal Funds Shortfall	\$0
0311 - KHH	0.90		ESE Assistant, BH (4102)	Student Needs	\$0
0341 - CHS		1.00	Teacher, IND-E (4102)	Federal Funds Shortfall	\$0
0341 - CHS		0.90	ESE Assistnat, G (4102)	Federal Funds Shortfall	\$0
0351 - LJH		1.00	Teacher, Inclusion	Allocation Shift	\$0
0351 - LJH	1.00		Teacher, VE/LI	Allocation Shift	\$0
0351 - LJH	0.90		ESE Assistant, BH	Student Needs	\$0
0361 - OPJH		0.70	ESE Assistant, GH (4102)	Federal Funds Shortfall	\$0
0361 - OPJH	0.70		ESE Assistant, GH	Funding Change	\$0
0361 - OPJH		0.20	ESE Assistant, G (4102)	Federal Funds Shortfall	\$0
0361 - OPJH		0.70	ESE Assistant, G	Allocation Shift	\$0
0371 - WJH	0.800		ESE Assistnat, BH	Student Needs	\$0
0371 - WJH	0.10		ESE Assistant, BH (4102)	Student Needs	\$0
0391 - MHS		0.90	ESE Assistant, BH (4102)	Federal Funds Shortfall	\$0
0391 - MHS	0.90		ESE Assistant, BH	Funding Change	\$0
0391 - MHS	0.90		ESE Assistant, G (4102)	Funding Change	\$0
0391 - MHS		0.90	ESE Assistant, GH	Funding Change	\$0
0401 - RVE		0.20	Guidance Counselor	Allocation Reduction	(\$11,000)
0401 - RVE	1.00		LPN, 9 Month (4102)	Student Needs	\$0
0431 - RHS		1.00	Teacher, ASD (4102)	Federal Funds Shortfall	\$0
0431 - RHS	1.00		Teacher, ASD	Funding Change	\$0
0431 - RHS		4.50	ESE Assistant, BH (4102)	Students Graduated	\$0
0431 - RHS		1.00	Teacher, Inclusion	Allocation Shift	\$0
0431 - RHS		1.00	Instructional Assistant (4102)	Students Graduated	\$0
0431 - RHS		1.80	ESE Assistant, GH (4102)	Students Graduated	\$0
0481 - LAJH		1.00	Teacher, IND-T (4102)	Federal Funds Shortfall	\$0
0481 - LAJH	1.00		Teacher, IND-T	Funding Change	\$0
0481 - LAJH		1.00	Teacher, Inclusion	Allocation Shift	\$0
0481 -LAJH		0.90	ESE Assistant, G (4102)	Federal Funds Shortfall	\$0
0481 - LAJH		0.90	ESE Assistant, GH (4102)	Federal Funds Shortfall	\$0
0501 - TES		1.00	Teacher, ASD/IND-P (4102)	Federal Funds Shortfall	\$0
0501 - TES	1.00		Teacher, ASD/IND-P	Funding Change	\$0
0501 - TES		1.00	Teacher, Inclusion	Allocation Shift	\$0
0511 - MRE		1.00	Teacher, Inclusion (4102)	Federal Funds Shortfall	\$0
0541 - ROE		0.90	ESE Assistant, BH (4102)	Federal Funds Shortfall	\$0
0541 - ROE	0.90		ESE Assistant, BH	Allocation Shift	\$0
0571 - SPC		1.00	Teacher, Inclusion (4102)	Federal Funds Shortfall	\$0
0571 - SPC	1.00		Teacher, Inclusion	Funding Change	\$0
0571 - SPC		1.00	Teacher, E/BD	Allocation Shift	\$0

